

ANNUAL REPORT & STRATEGIC PLAN



ABOUT US



Dear Friends and Supporters,

As we reflect on our first year of operations at Anthony's Villa, we are proud of the progress we have made toward fulfilling our mission to provide group home and mental health services here in Erie County.



Thanks to the generosity of our supporters, we have stepped ever closer to our goal of opening our first location. This year we have built the foundations of our board, crafted the narrative of our story, wrote grants and letters inviting the community at large to join our mission to make tomorrow brighter, for everyone.

Looking ahead, it is our hope that this year we will finally take off and serve our first resident in Erie County. With your continued support, we can make an even greater impact in the years to come.

Thank you for being a part of our journey and for your ongoing support of Anthony's Villa.

Sincerely,

A handwritten signature in black ink that reads "Anthony Campbell".

Anthony Campbell
Founder & CEO
Anthony's Villa



STAFF & BOARD

STAFF



STAFF



Anthony Campbell
Chief Executive Officer



Laura Hohman
House Manager



Jared Thornton
Video Coordinator

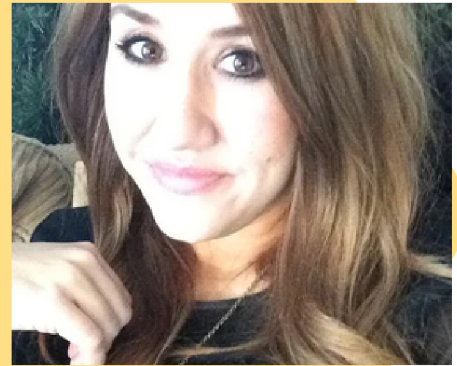
BOARD & ADVISORS



Kara Harbeson
President



Abbey Jones
Secretary



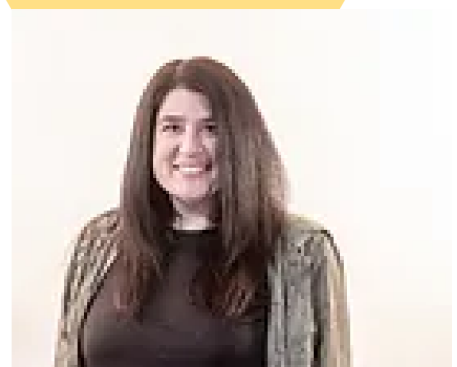
Kyria Carson
Secretary



Tom Groot



Devon Matthews



Jen Rawson



Adrienne Myers



Elizabeth Na

OUR MISSION



**Create a
brighter future,
for everyone.**



OUR VISION



**At Anthony's Villa,
we envision a brighter
future for every child,
achieved through
inclusive, compassionate
care guided by our core
values.**



OUR VALUES



Build

We prioritize building strong, trusting relationships with children and families, based on mutual respect, trust, and communication.

Respect

We embrace and celebrate diversity in all its forms and provide inclusive, culturally sensitive services to all children and families

Integrity

We uphold the highest standards of ethical and professional conduct in all our interactions and decisions.

Growth

We promote a growth mindset for ourselves, children, and families, encouraging a positive attitude towards growth in every way.

Health

We are committed to promoting the health, safety, and well-being of all children and families in our care.

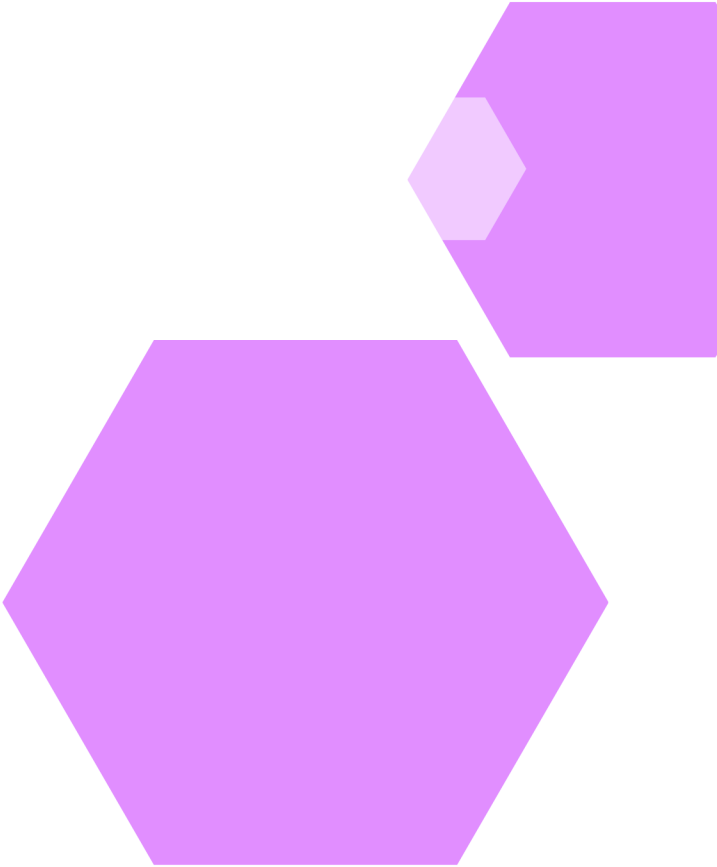
Teamwork

We work collaboratively as a team, sharing knowledge and expertise to provide the best possible care and support to every child and family.



OUR STORY





YESTERDAY



Anthony felt the call to help children who were on their way to aging out of the foster care system. Through this call he started doing respite services with NewPath Child and Family Services. While he was doing respite he adopted his three children, Blade, Matthew, and Christian.

Blade was in a group home in Dayton, OH and according to his county case worker, it was one of the best in the state. It was hopeless, to say the least. Blade's caseworker described him as, "A lost child with darting eyes looking for safety and unsure of himself." This group home was in an area of West Dayton with high crime rates and failing schools.



YESTERDAY



Christian came to Anthony's house after being kicked out the week of Christmas. He had moved every 6 months since he was nine years old. He would act out and the foster parents wouldn't understand what was going on.

He joined Anthony's house, and still struggled the same. However, Anthony saw that in his actions he was trying to communicate. There were times Christian ran away, became physically violent, and all around difficult. Christian's caseworker described him as someone that without the proper guidance would go down a very dangerous spiral of actions and drug addiction.

Christian's case worker determined he needed to go into a group home, but just before she placed him there, he came to Anthony's house.



YESTERDAY



Matthew joined Anthony's house after a two week respite where the county tried to salvage an adoption. Ultimately his adoption was disrupted. Matthew came in and had a smile on, but internally it was eating him up. He had hoped that someone finally was giving him the change at stability, but that was quickly ripped from underneath him.

Once Matthew was fully placed with Anthony, he started acting out. He had so much anger and anxiety built up inside of him. As time passed it came to a boiling point and he required emergency hospitalization due to actions he was taking.



TODAY



Blade, Matthew and Christian have aged several years since their adoption. Blade came to Anthony's house and had already failed the 9th grade and seemed unsure and unsafe in his surroundings. Anthony worked with him with an excellent school system to help him recover the time he had lost.

At his adoption, his caseworker cried stating, "This is an adoption I am forever going to remember - Blade is sure of himself, and all smiles. He truly completely turned around." In 2023, Blade ended up graduating 6 months EARLY!



TODAY



At Christian's matching for his adoption every agency worker was amazed, because there were situations that happened that most people gave up. Christian finally had someone who didn't give up on him.

Today Christian is thriving, having someone to help him guide through life's journeys, and receiving the appropriate medical care and behavioral health services. He has finally connected with a counselor, that which was a huge step for him - because in his past going to the counselor's office meant you might get picked up by someone else and be in a different home.



TODAY



Matthew went from scared and anxious to vivacious and sassy. He has built a group of friends that he can have for a lifetime. And he has built a relationship with Anthony's Mom, Brenda, who he fondly calls Grandma.

He has learned that it is safe to tell people how you really feel and get the help that you need.

It isn't scary to go places because things can stay the same, and that is great.



TOMORROW



Every day there are over 400,000 children who are in foster care across the United States. Nearly 50% (200,000) kids are placed into group homes, just like Blade was. Homes that have historically been unsafe and focused more on the money than on really changing the outcome for any kids.

Anthony's Villa wants to change that.

We plan on delivering a multi-faceted approach to changing the face of foster care and group homes across the United States.

Through the following pages you will learn about how we plan to scale to serve children in out of home placement differently than ever before, that way we can truly **create a brighter future, for everyone.**

The speed of completion depends on funding and continued success in our foundational programs.



2022 RESULTS



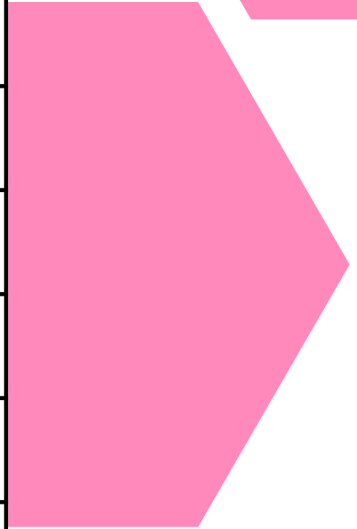
Budget Item	Total Annual Cost
Revenues	
Donations and Grants	\$26,860.42
Expenses	
Administrative Cost	\$1,142.08
Legal, Development and other Start Up Expenses	\$8,983.74
Fundraising and Capital Campaign Ground Work (Videos, Collateral, etc.)	\$10,178.39
Net Fund Balance	\$6,556.21



2023 BUDGET



Budget Item	Total Annual Cost
Revenues	
Donations and Grants	1,045,000
Operating Income	108,136
Expenses	
Administrative Expense	17,000
Community Engagement	42,100
Capacity Building	271,950
Direct Program Expense	429,220
Restricted Funds	246,240
Excess Unrestricted Revenues	146,626
Net Fund Balance	399,422



JOIN US



You can make the difference today and join us in making this dream a reality. How?

Join Our Board

Join us and be on the ground floor to make this happen. It is a lot of work and is going to take a whole community.

Donate

Every dollar gets us closer to our dream of creating a brighter future for everyone.

Donate online today at:

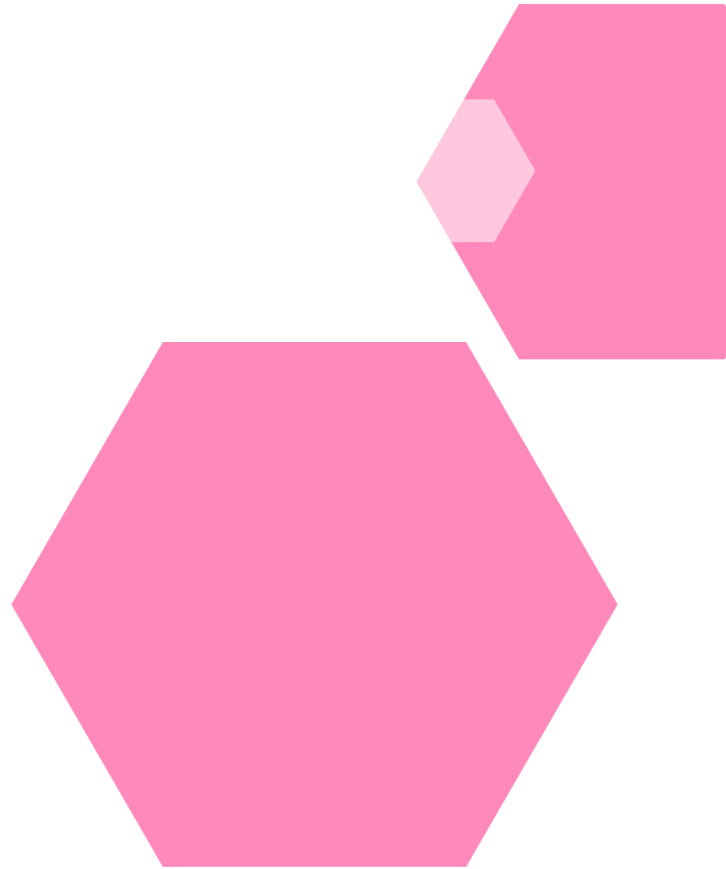
www.Anthonys-Villa.com/DONATE

Throw a Fundraiser

Help us engage the community and throw a fundraiser. We can help plan it, or you can go for it. Contact Anthony to set up a lunch fundraiser where he can share the vision with your friends and colleagues.

Advocate

Help us by getting the word out!



CREATING A BRIGHTER FUTURE, FOR EVERYONE.

JOIN US!
BECOME A BOARD MEMBER
VOLUNTEER
DONATE
ADVOCATE

Anthony's Villa

PO Box 337
Sandusky, OH 44871



Anthony's Villa
A bright future for everyone